



CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

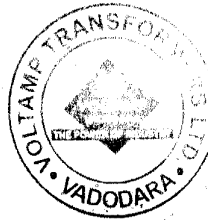
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

(Rs. in Lakhs)

Sr. No		[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	[Audited]
		Quarter ended 31st December 2019	Quarter ended 30th September 2019	Quarter ended 31st December 2018	Nine months ended 31st December 2019	Nine months ended 31st December 2018	Year ended 31st March, 2019
1	Revenue						
	(a) Revenue From Operations	25,132.72	19,490.01	21,517.26	63,354.50	57,004.43	82,882.80
	(b) Other Income	1,257.22	988.27	990.19	2,914.81	2,277.73	3,624.87
	Total income	26,389.94	20,478.28	22,507.45	66,269.31	59,282.16	86,507.67
2	Expenses						
	(a) Cost of materials consumed	17,179.09	16,481.63	16,433.36	50,213.46	48,738.26	66,185.32
	(b) Changes in Inventories of Finished goods, Stock-in-Trade and work-in-progress	1,920.97	(1,393.98)	517.86	(1,643.09)	(3,735.77)	(1,232.16)
	(C) Employee benefits expense	1,207.55	771.06	650.51	2,723.21	1,966.12	2,945.00
	(d) Finance costs	0.04	0.11	0.38	0.46	0.46	0.49
	(e) Depreciation and amortization expense	243.53	210.49	196.35	640.53	506.28	715.37
	(f) Other expenses	1,784.60	1,535.91	1,548.30	4,864.02	4,147.43	5,625.84
	Total expenses (2a to 2f)	22,335.78	17,605.22	19,346.76	56,798.59	51,622.78	74,239.86
3	Profit/(loss) before exceptional items and tax	4,054.16	2,873.06	3,160.69	9,470.72	7,659.38	12,267.81
	Exceptional Items	-	-	-	-	-	-
4	Profit before tax	4,054.16	2,873.06	3,160.69	9,470.72	7,659.38	12,267.81
5	Tax expense						
	(i) Current tax	902.53	378.05	812.77	2,072.80	2,161.05	3,461.94
	(ii) Deferred tax	(352.11)	(95.80)	125.14	(385.71)	231.51	321.98
	Total Tax Expenses	550.42	282.25	937.91	1,687.09	2,392.56	3,783.92
6	Net Profit/ (Loss) for the period (4-5)	3,503.74	2,590.81	2,222.78	7,783.63	5,266.82	8,483.89
7	Other Comprehensive Income ("OCI"):						
	(a) Items that will not be reclassified to profit or loss						
	- Remeasurement of Defined benefit plans	0.47	0.47	(4.13)	1.42	(12.40)	1.89
	- Equity instruments through other comprehensive income	(0.93)	0.12	6.92	1.36	4.19	4.08
	(b) Income tax relating to items that will not be reclassified to profit or loss						
	- Remeasurement of Defined benefit plans	(0.12)	(0.07)	1.43	(0.36)	4.29	(0.66)
	- Equity instruments through other comprehensive income	(0.84)	-	-	(0.84)	-	-
	Total other comprehensive Income/(Expenses)	(1.42)	0.52	4.22	1.58	(3.92)	5.31
8	Total Comprehensive Income for the period (6+7)	3,502.32	2,591.33	2,227.00	7,785.21	5,262.90	8,489.20
9	Paid-up Equity share capital of Rs. 10 each	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
10	Earnings per share (of Rs. 10/- each) (not annualised):						
	Basic	34.63	25.61	22.00	76.94	52.09	83.86
	Diluted	34.63	25.61	22.00	76.94	52.09	83.86
	See accompanying note to the Financial Results						



K. Patel

Notes :

- (1) The above unaudited results for quarter and nine months ended 31st December, 2019 have been reviewed by audit committee and approved by Board of Directors at their meeting held on 10th February, 2020. The statutory Auditors have carried out Limited Review of the above financial results for the quarter ended 31st December, 2019.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- (3) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

Date: 10th February, 2020

Place: Vadodara



For Voltamp Transformers Limited

Kunjal L. Patel

Vice Chairman and Managing Director