

VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

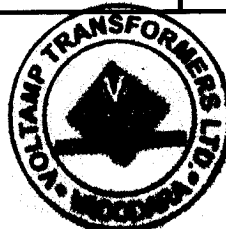
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

(Rs. In lakhs)

Sr. No	Particulars	[Unaudited]	[Audited]	[Unaudited]	[Audited]
		Quarter ended 30th June 2018	Quarter ended 31st March 2018	Quarter ended 30th June 2017	Year ended 31st March, 2018
1	Revenue				
	(a) Revenue From Operations	16,586.58	21,956.55	14,307.59	65,164.87
	(b) Other Income	674.71	370.81	1,098.52	4,067.26
	Total income	17,261.29	22,327.36	15,406.11	69,232.13
2	Expenses				
	(a) Cost of materials consumed	15,088.31	14,591.43	11,536.02	49,558.16
	(b) Changes in Inventories of Finished goods, Stock-in-Trade and work-in-progress	(2,045.86)	2,924.26	(1,521.97)	(125.88)
	(c) Excise duty on sale of goods	-	-	1,262.93	1,262.93
	(d) Employee benefits expense	655.20	678.15	661.33	2,448.38
	(e) Finance costs	14.57	27.31	9.09	55.74
	(f) Depreciation and amortization expense	145.96	158.09	137.24	599.50
	(g) Other expenses	1,243.86	861.38	1,404.97	5,418.90
	Total expenses (2a to 2g)	15,102.04	19,240.63	13,489.61	59,217.73
3	Profit/(loss) before exceptional items and tax	2,159.25	3,086.73	1,916.50	10,014.40
4	Profit before tax	2,159.25	3,086.73	1,916.50	10,014.40
	Tax expense				
	i) Current tax	699.52	1,149.67	408.75	2,610.67
	ii) Deferred tax	(44.15)	(73.15)	57.92	55.36
5	Total Tax Expenses	655.37	1,076.52	466.67	2,666.03
6	Net Profit/ (Loss) for the period (4-5)	1,503.88	2,010.21	1,449.83	7,348.37
7	Other Comprehensive Income/ (Expenses):				
	a. Items that will not be reclassified to profit or loss				
	i) Remeasurement of Defined benefit plans	(4.14)	27.65	(14.73)	(16.54)
	ii) Equity instruments through other comprehensive income	(1.85)	(1.04)	2.96	(0.18)
	b. Income tax relating to items that will not be reclassified to profit or loss				
	i) Remeasurement of Defined benefit plans	1.43	21.07	5.10	5.78
	ii) Equity instruments through other comprehensive income	0.00	0.00	0.00	0.00
	Total other comprehensive Income/(Expenses)	(4.56)	47.68	(6.67)	(10.94)
8	Total Comprehensive Income for the period (6+7)	1,499.33	2,057.89	1,443.16	7,337.43
9	Paid-up Equity share capital of Rs. 10 each	1,011.71	1,011.71	1,011.71	1,011.71
10	Earnings per share (of Rs. 10/- each) (not annualised):				
	i) Basic	14.87	19.87	14.34	72.63
	ii) Diluted	14.87	19.87	14.34	72.63
	See accompanying note to the Financial Results				



Notes :

- (1) The above unaudited results for quarter ended 30th June, 2018 have been reviewed by audit committee and approved by Board of Directors at their meeting held on 14th August, 2018.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- (3) Consequent to introduction of Goods and Service Tax (GST) with effect from 01st July, 2017, Central Excise, Value Added Tax (VAT) etc, have been subsumed into GST. In accordance with Indian Accounting Standard - 18 on Revenue and Schedule III of the Companies Act, 2013, unlike Excise Duties, levies like GST, VAT etc are not part of Revenue from Operations. Thus, Revenue for the periods are net of GST. The following additional information is being provided to facilitate such understanding

(Rs. In lakhs)

Particulars	Quarter Ended		Year Ended	
	30th June 2018	31st March 2018	30th June 2017	31st March 2018
Revenue from Operations (A)	16,586.58	21,956.55	14,307.59	65,164.87
Excise Duty on Sales (B)	-	-	1,262.93	1,262.93
Revenue from Operations excluding Excise Duty on Sale (A-B)	16,586.58	21,956.55	13,044.66	63,901.94

- (4) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

DATE: 14th August, 2018
PLACE: Vadodara



For Voltamp Transformers Limited


Kanubhai S. Patel
Chairman and Managing Director