



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Nine Months Ended On	Nine Months Ended On	Year Ended On
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME					
	Gross Sales / Income from operations	15032.72	15917.10	42377.62	39447.49	59690.68
	Less: Excise Duty	1669.13	1470.68	4647.26	3463.93	5493.64
	Net Sales / Income from operations	13363.59	14446.42	37730.36	35983.56	54197.04
2	EXPENDITURE					
	a) (Increase) / Decrease in stock	(1595.95)	(341.19)	(2943.40)	(2539.22)	(252.00)
	b) Consumption of raw materials	12929.82	10964.94	34693.23	29813.59	41363.06
	c) Employee cost	392.57	363.18	1210.59	1144.65	1549.14
	d) Depreciation	180.21	198.19	522.36	401.36	597.06
	e) Other expenditure	189.29	182.83	771.98	679.02	956.99
	f) Total	12095.94	11367.95	34254.76	29499.40	44214.25
3	Profit from operations before other income and interest (1-2)	1267.65	3078.47	3475.60	6484.16	9982.79
4	Other Income	481.54	444.37	1392.33	1816.92	2309.26
5	Profit before interest (3+4)	1749.19	3522.84	4867.93	8301.08	12292.05
6	Interest & Bank Charges	14.98	16.12	59.61	48.75	62.05
7	Profit from ordinary activities before tax (5-6)	1734.21	3506.72	4808.32	8252.33	12230.00
8	Tax expenses	455.56	1098.62	1527.20	2644.40	3976.91
9	Net profit for the period (7-8)	1278.65	2408.10	3281.12	5607.93	8253.09
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	—	32234.10
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	12.64	23.80	32.43	55.43	81.58
13	Public shareholding					
	- Number of shares	5458040	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95	53.95
14	Promotor and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total)	Nil	Nil	Nil	Nil	Nil
	Shareholding of promoters and promoter group					
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	4659080	4659080	4659080	4659080	4659080
	- Percentage of Share (as a % of the total)	100	100	100	100	100
	Shareholding of promoters and promoter group					
	- Percentage of Share (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05	46.05

NOTES:

- 1) The above results, for the quarter ended 31st December, 2010, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14th February, 2011.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the third quarter ended 31st December, 2010 : Opening - Nil, Received - Nil, Disposed off - Nil, Pending - Nil
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LTD.

PLACE : VADODARA
DATE : 14TH FEBRUARY, 2011

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR