



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 31.03.2010 (Unaudited)	Quarter Ended On 31.03.2009 (Unaudited)	Year Ended On 31.03.2010 (Audited)	Year Ended On 31.03.2009 (Audited)
1	INCOME				
	Gross Sales / Income from operations	20243.19	18653.33	59690.68	74239.13
	Less: Excise Duty	2029.71	1905.81	5493.64	9348.12
	Net Sales / Income from operations	18213.48	16747.52	54197.04	64891.01
2	EXPENDITURE				
	a) (Increase) / Decrease in stock	2287.22	2405.70	(252.00)	1974.16
	b) Consumption of raw materials	11549.47	10019.54	41363.06	45009.22
	c) Employee cost	404.49	409.15	1549.14	1778.82
	d) Depreciation	195.70	125.36	597.06	446.54
	e) Other expenditure	277.97	257.89	956.99	1016.76
	f) Total	14714.85	13217.64	44214.25	50225.50
3	Profit from operations before other income and interest (1-2)	3498.63	3529.88	9982.79	14665.51
4	Other Income	492.34	903.29	2309.26	2270.80
5	Profit before interest (3+4)	3990.97	4433.17	12292.05	16936.31
6	Interest & Bank Charges	13.30	23.73	62.05	46.68
7	Profit from ordinary activities before tax (5-6)	3977.67	4409.44	12230.00	16889.63
8	Tax expenses	1332.51	1389.92	3976.91	5409.41
9	Net profit for the period (7-8)	2645.16	3019.52	8253.09	11480.22
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	32234.10	25455.68
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	26.15	29.85	81.58	113.47
13	Public Shareholding				
	- Number of shares	5458040	4883840	5458040	4883840
	- Percentage of shareholding	53.95	48.27	53.95	48.27
14	Promotar and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	4659080	5233280	4659080	5233280
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	51.73	46.05	51.73

NOTES:

- 1) The above results for the year ended 31st March 2010, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 07th May, 2010.
- 2) The Board has recommended dividend on Equity Shares @ 125% i.e.Rs.12.50 per equity share.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the forth quarter ended 31st March, 2010 : Opening -NIL, Received -1, Disposed off -1, Pending - NIL
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 07TH MAY, 2010

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR