



## VOLTAMP TRANSFORMERS LIMITED

CIN: L31100GJ1967PLC001437

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### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

| (Rs. In Lakhs)                |  |                                    |                  |               |            |
|-------------------------------|--|------------------------------------|------------------|---------------|------------|
| PART I                        |  |                                    |                  |               |            |
| Sr. No.                       | Particulars  | Quarter Ended On                   | Quarter Ended On | Quarter Ended | Year Ended |
|                               |  | 30.06.2015                         | 31.03.2015       | On 30.06.2014 | 31.03.2015 |
|                               |  | Unaudited                          | Unaudited        | Unaudited     | Audited    |
| <b>1</b>                      | <b>INCOME</b>  |                                    |                  |               |            |
|                               | Gross Sales / Income from operations   | 9796.26                            | 18633.13         | 9084.56       | 56233.72   |
|                               | Less: Excise Duty  | 1085.55                            | 1638.58          | 749.48        | 4544.97    |
|                               | Net Sales / Income from operations   | 8710.71                            | 16994.55         | 8335.08       | 51688.75   |
| <b>2</b>                      | <b>EXPENDITURE</b>   |                                    |                  |               |            |
|                               | a) (Increase) / Decrease in stock  | (1963.02)                          | 2210.35          | (3210.80)     | (1464.15)  |
|                               | b) Consumption of raw materials  | 8939.66                            | 11758.25         | 9630.94       | 44016.95   |
|                               | c) Employee cost   | 514.35                             | 702.87           | 490.64        | 2122.15    |
|                               | d) Depreciation  | 142.51                             | 141.75           | 195.61        | 721.79     |
|                               | e) Other expenditure   | 972.22                             | 1447.79          | 1016.25       | 5039.09    |
|                               | f) Total   | 8605.72                            | 16261.01         | 8122.64       | 50435.83   |
| <b>3</b>                      | <b>Profit from operations before other income and interest (1-2)</b>   | 104.99                             | 733.54           | 212.44        | 1252.92    |
| <b>4</b>                      | <b>Other Income</b>  | 639.20                             | 598.78           | 616.17        | 2116.44    |
| <b>5</b>                      | <b>Profit before interest (3+4)</b>  | 744.19                             | 1332.32          | 828.61        | 3369.36    |
| <b>6</b>                      | <b>Interest &amp; Bank Charges</b>   | 7.35                               | 6.18             | 7.43          | 30.03      |
| <b>7</b>                      | <b>Profit from ordinary activities before tax (5-6)</b>  | 736.84                             | 1326.14          | 821.18        | 3339.33    |
| <b>8</b>                      | <b>Tax expenses</b>  | 94.02                              | 108.48           | 147.93        | 498.00     |
| <b>9</b>                      | <b>Net profit for the period (7-8)</b>   | 642.82                             | 1217.66          | 673.25        | 2841.33    |
| <b>10</b>                     | <b>Paid up equity capital (face value of Rs. 10/- each)</b>  | 1011.71                            | 1011.71          | 1011.71       | 1011.71    |
| <b>11</b>                     | <b>Reserve excluding revaluation reserves</b>  | —                                  | —                | —             | 43069.91   |
| <b>12</b>                     | <b>Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)</b> | 6.35                               | 12.04            | 6.65          | 28.08      |
| PART II                       |  |                                    |                  |               |            |
| A PARTICULARS OF SHAREHOLDING |  |                                    |                  |               |            |
| <b>13</b>                     | <b>Public Shareholding</b>   |                                    |                  |               |            |
|                               | - Number of shares   | 5313053                            | 5313053          | 5313053       | 5313053    |
|                               | - Percentage of shareholding   | 52.52                              | 52.52            | 52.52         | 52.52      |
| <b>14</b>                     | <b>Promoter and Promoter Group Shareholding</b>  |                                    |                  |               |            |
|                               | a) Pledged/Encumbered  |                                    |                  |               |            |
|                               | - Number of Shares   | Nil                                | Nil              | Nil           | Nil        |
|                               | - Percentage of Share (as a % of the total Shareholding of promoters and promoter group)                     | Nil                                | Nil              | Nil           | Nil        |
|                               | - Percentage of Share (as a % of the total share capital of the company)                                     | Nil                                | Nil              | Nil           | Nil        |
|                               | b) Non-encumbered  |                                    |                  |               |            |
|                               | - Number of shares   | 4804067                            | 4804067          | 4804067       | 4804067    |
|                               | - Percentage of shares (as a % of the total Shareholding of promoters and promoter group)                    | 100.00                             | 100.00           | 100.00        | 100.00     |
|                               | - Percentage of Shares (as a % of the total share capital of the company)                                    | 47.48                              | 47.48            | 47.48         | 47.48      |
| <b>B INVESTOR COMPLAINTS</b>  |  | <b>Quarter Ended On 30.06.2015</b> |                  |               |            |
|                               | Pending at the beginning of the the quarter  |                                    |                  | Nil           |            |
|                               | Received during the quarter  |                                    |                  | Nil           |            |
|                               | Disposed of during the quarter   |                                    |                  | Nil           |            |
|                               | Remaining unresolved at the end of the quarter   |                                    |                  | Nil           |            |

#### NOTES:

- The above results, for the quarter ended 30th June, 2015 have been reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 14th August, 2015.
- The Statutory Auditors of Company have carried out limited review of the above results.
- The activities of the Company relate to only one segment i.e. Electrical Transformers.
- Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

*K. Patel*  
KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA  
DATE : 14TH AUGUST, 2015