



**VOLTAMP TRANSFORMERS LIMITED**

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

PART I		(Rs. In Lakhs)			
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		On 30.06.2012	On 31.03.2012	On 30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>INCOME</b>				
	Gross Sales / Income from operations	10912.28	20030.91	10546.25	61877.97
	Less: Excise Duty	952.11	566.22	1131.62	4897.45
	Net Sales / Income from operations	9960.17	19464.69	9414.63	56980.52
<b>2</b>	<b>EXPENDITURE</b>				
	a) (Increase) / Decrease in stock	(2734.58)	2148.42	(2401.42)	(1516.31)
	b) Consumption of raw materials	10438.64	10652.92	10273.97	47146.94
	c) Employee cost	478.29	512.13	428.04	1881.47
	d) Depreciation	183.75	215.20	202.49	826.94
	e) Other expenditure	1387.19	4496.71	229.45	5296.10
	f) Total	9753.29	18025.38	8732.53	53635.14
<b>3</b>	<b>Profit from operations before other income and interest (1-2)</b>	206.88	1439.31	682.10	3345.38
<b>4</b>	<b>Other Income</b>	586.36	294.66	649.25	1545.46
<b>5</b>	<b>Profit before interest (3+4)</b>	793.24	1733.97	1331.35	4890.84
<b>6</b>	<b>Interest &amp; Bank Charges</b>	15.09	15.16	14.21	47.74
<b>7</b>	<b>Profit from ordinary activities before tax (5-6)</b>	778.15	1718.81	1317.14	4843.10
<b>8</b>	<b>Tax expenses</b>	207.05	613.54	389.16	1515.48
<b>9</b>	<b>Net profit for the period (7-8)</b>	571.10	1105.27	927.98	3327.62
<b>10</b>	<b>Paid up equity capital (face value of Rs. 10/- each)</b>	1011.71	1011.71	1011.71	1011.71
<b>11</b>	<b>Reserve excluding revaluation reserves</b>	—	—	—	38502.19
<b>12</b>	<b>Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)</b>	5.64	10.92	9.17	32.89
<b>PART II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>13</b>	<b>Public Shareholding</b>				
	- Number of shares	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95
<b>14</b>	<b>Promoter and Promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>				
	- Number of shares	4659080	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended On 30.06.2012</b>			
	Pending at the beginning of the the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**NOTES:**

- The above results, for the quarter ended 30th June, 2012 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 14th August, 2012.
- The Statutory Auditors of Company have carried out limited review of the above results.
- The activities of the Company relate to only one segment i.e. Electrical Transformers.
- Previous period figures have been regrouped / rearranged, whenever necessary.
- The figures for the quarter ended 31.03.2012 are the balancing figures between the audited figures for the year ended on 31.03.2012 and the published year to date figures upto 31.12.2011.

For and on behalf of Board of Directors  
**FOR VOLTAMP TRANSFORMERS LIMITED**

PLACE : VADODARA  
DATE : 14TH AUGUST, 2012

**K. L. PATEL**  
VICE CHAIRMAN & MANAGING DIRECTOR