



VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

Sr. No.	Particulars	(Rs. In Lakhs)					
		Quarter Ended			Nine Month Ended		Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	INCOME FROM OPERATIONS						
	Net Sales / Income from operations (Net of Excise duty)	13952.85	13276.83	12912.66	35940.39	34694.20	51688.75
	Total Income from Operations (net)	13952.85	13276.83	12912.66	35940.39	34694.20	51688.75
2	EXPENSES						
	a) Cost of Materials Consumed	13005.78	10093.68	11505.54	32039.12	32258.70	44016.95
	b) Changes in inventories of finished goods and work-in-progress	(2,032.23)	790.40	(896.44)	(3,204.85)	(3,674.50)	(1,464.15)
	c) Employee benefits expense	535.12	520.76	460.77	1570.23	1419.28	2122.15
	d) Depreciation and Amortisation expense	148.77	146.93	180.24	438.21	580.04	721.79
	e) Other Expenses	1329.60	1321.92	1405.12	3623.74	3591.30	5039.09
	Total Expenses	12987.04	12873.69	12655.23	34466.45	34174.82	50435.83
3	Profit from operations before other income, finance cost and exceptional items (1-2)	965.81	403.14	257.43	1473.94	519.38	1252.92
4	Other Income	630.58	522.03	363.13	1791.81	1517.66	2116.44
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1596.39	925.17	620.56	3265.75	2037.04	3369.36
6	Finance costs	10.53	12.29	7.72	30.17	23.85	30.03
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1585.86	912.88	612.84	3235.58	2013.19	3339.33
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	1585.86	912.88	612.84	3235.58	2013.19	3339.33
10	Tax expenses	429.52	234.76	152.03	758.30	389.52	498.00
11	Net profit from ordinary activities after Tax (9-10)	1156.34	678.12	460.81	2477.28	1623.67	2841.33
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11 + 12)	1156.34	678.12	460.81	2477.28	1623.67	2841.33
14	Paid up equity share capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
15	Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	43069.91
16	Earning Per Share (EPS) (not annualised)						
	(a) Basic and Diluted EPS before extraordinary items	11.43	6.70	4.55	24.49	16.05	28.08
	(b) Basic and Diluted EPS after extraordinary items	11.43	6.70	4.55	24.49	16.05	28.08

NOTES:

- 1) The above results, for the quarter ended 31st December, 2015 have been reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 9th February, 2016.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, wherever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED


KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA
DATE : 09TH FEBRUARY, 2016