



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I		(Rs. In Lakhs)			
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		On 30.06.2013	On 31.03.2013	On 30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	INCOME				
	Gross Sales / Income from operations	10180.84	19129.74	10912.28	56559.80
	Less: Excise Duty	890.10	1632.52	952.11	5009.56
	Net Sales / Income from operations	9290.74	17497.22	9960.17	51550.24
2	EXPENDITURE				
	a) (Increase) / Decrease in stock	(1176.61)	3448.73	(2734.58)	2039.66
	b) Consumption of raw materials	8522.91	10584.62	10438.64	39263.28
	c) Employee cost	487.06	576.75	478.29	1976.32
	d) Depreciation	174.84	198.95	183.75	767.47
	e) Other expenditure	1106.95	1214.81	1387.19	4853.17
	f) Total	9115.15	16023.86	9753.29	48899.90
3	Profit from operations before other income and interest (1-2)	175.59	1473.36	206.88	2650.34
4	Other Income	924.32	652.69	586.36	2001.96
5	Profit before interest (3+4)	1099.91	2126.05	793.24	4652.30
6	Interest & Bank Charges	11.12	8.38	15.09	49.10
7	Profit from ordinary activities before tax (5-6)	1088.79	2117.67	778.15	4603.20
8	Tax expenses	291.91	625.17	207.05	1313.37
9	Net profit for the period (7-8)	796.88	1492.50	571.10	3289.83
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	40016.54
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	7.88	14.75	5.64	32.52
PART II					
A PARTICULARS OF SHAREHOLDING					
13	Public Shareholding				
	- Number of shares	5351614	5374997	5458040	5374997
	- Percentage of shareholding	52.90	53.13	53.95	53.13
14	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	4765506	4742123	4659080	4742123
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	47.10	46.87	46.05	46.87
B	INVESTOR COMPLAINTS	Quarter Ended On 30.06.2013			
	Pending at the beginning of the the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:

- 1) The above results, for the quarter ended 30th June, 2013 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 12th August, 2013.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.
- 5) The figures for the quarter ended 31.03.2013 are the balancing figures between the audited figures for the year ended on 31.03.2013 and the published year to date figures upto 31.12.2012.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

K. L. Patel
K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA
DATE : 12TH AUGUST, 2013