



**VOLTAMP TRANSFORMERS LIMITED**

CIN : L31100GJ1967PLC001437

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**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2016**

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 31.12.2016	Quarter Ended On 30.09.2016	Quarter Ended On 31.12.2015	Nine Months Ended on 31.12.2016	Nine Months Ended on 31.12.2015	Year Ended 31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>INCOME FROM OPERATIONS</b>						
	Net Sales/Income from operations (Net of Excise duty)	10,527.05	16,083.79	13,952.85	38,120.80	35,940.39	56,330.33
	<b>Total Income from Operations (net)</b>	<b>10,527.05</b>	<b>16,083.79</b>	<b>13,952.85</b>	<b>38,120.80</b>	<b>35,940.39</b>	<b>56,330.33</b>
<b>2</b>	<b>EXPENSES</b>						
	a) Cost of Materials Consumed	9,561.81	11,266.90	13005.78	32480.41	32,039.12	45,515.16
	b) Changes in inventories of finished goods and work-in-progress	(2008.85)	1475.83	(2032.23)	(3174.33)	(3,204.85)	(1,185.20)
	c) Employee benefits expense	607.71	669.12	535.12	1823.32	1,570.23	2,123.90
	d) Depreciation and amortisation expense	151.34	142.81	148.77	425.25	438.21	597.77
	e) Other expenses	1,368.05	1,495.56	1329.60	4121.49	3,623.74	6,135.16
	<b>Total Expenses</b>	<b>9,680.06</b>	<b>15,050.22</b>	<b>12,987.04</b>	<b>35,676.14</b>	<b>34,466.45</b>	<b>53,186.79</b>
<b>3</b>	<b>Profit from operations before other income, finance cost and exceptional items (1-2)</b>	<b>846.99</b>	<b>1,033.57</b>	<b>965.81</b>	<b>2,444.66</b>	<b>1,473.94</b>	<b>3,143.54</b>
<b>4</b>	Other Income	1,078.19	1,558.82	630.58	3,231.40	1,791.81	2,829.45
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,925.18</b>	<b>2,592.39</b>	<b>1,596.39</b>	<b>5,676.06</b>	<b>3,265.75</b>	<b>5,972.99</b>
<b>6</b>	Finance costs	9.99	13.49	10.53	32.12	30.17	43.91
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,915.19</b>	<b>2,578.90</b>	<b>1,585.86</b>	<b>5,643.94</b>	<b>3,235.58</b>	<b>5,929.08</b>
<b>8</b>	Exceptional Items	--	--	--	--	--	--
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>1,915.19</b>	<b>2,578.90</b>	<b>1,585.86</b>	<b>5,643.94</b>	<b>3,235.58</b>	<b>5,929.08</b>
<b>10</b>	Tax expenses	388.38	482.72	429.52	1111.81	758.30	1,531.08
<b>11</b>	<b>Net profit from ordinary activities after Tax (9-10)</b>	<b>1,526.81</b>	<b>2,096.18</b>	<b>1,156.34</b>	<b>4,532.13</b>	<b>2,477.28</b>	<b>4,398.00</b>
<b>12</b>	Extraordinary Items (Net of tax expense)	--	--	--	--	--	--
<b>13</b>	<b>Net Profit for the period (11+12)</b>	<b>1,526.81</b>	<b>2,096.18</b>	<b>1,156.34</b>	<b>4,532.13</b>	<b>2,477.28</b>	<b>4,398.00</b>
<b>14</b>	Paid up equity share capital (face value of Rs. 10/- each)	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
<b>15</b>	Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year						45,945.82
<b>16</b>	Earning Per Share (EPS) (not annualised)						
	(a) Basic and Diluted EPS before extraordinary items	15.09	20.72	11.43	44.80	24.49	43.47
	(b) Basic and Diluted EPS after extraordinary items	15.09	20.72	11.43	44.80	24.49	43.47

**NOTES:**

- 1) The above results, for the quarter ended 31st December, 2016 have been reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 13th February, 2017.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

*K. Patel*  
KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 13th February, 2017