



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 31.12.2009 (Unaudited)	Quarter Ended On 31.12.2008 (Unaudited)	NineMonths Ended On 31.12.2009 (Unaudited)	NineMonths Ended On 31.12.2008 (Unaudited)	Year Ended On 31.03.2009 (Audited)
1	INCOME					
	Gross Sales / Income from operations	15917.10	15512.13	39447.49	55093.46	73654.50
	Less: Excise Duty	1470.68	1872.22	3463.93	7442.31	9348.12
	Net Sales / Income from operations	14446.42	13639.91	35983.56	47651.15	64306.38
2	EXPENDITURE					
	a) (Increase) / Decrease in stock	(341.19)	(867.23)	(2539.22)	(431.54)	1974.16
	b) Consumption of raw materials	10964.94	9771.06	29813.59	34586.37	44550.82
	c) Employee cost	363.18	350.93	1144.65	1369.67	1778.82
	d) Depreciation	198.19	118.79	401.36	321.18	446.54
	e) Other expenditure	182.83	255.46	679.02	758.87	1016.76
	f) Total	11367.95	9629.01	29499.40	36604.55	49767.10
3	Profit from operations before other income and interest (1-2)	3078.47	4010.90	6484.16	11046.60	14539.28
4	Other Income	444.37	746.03	1816.92	1456.54	2397.03
5	Profit before interest (3+4)	3522.84	4756.93	8301.08	12503.14	16936.31
6	Interest & Bank Charges	16.12	10.24	48.75	22.95	46.68
7	Profit from ordinary activities before tax (5-6)	3506.72	4746.69	8252.33	12480.19	16889.63
8	Tax expenses	1098.62	1336.49	2644.40	4019.49	5409.41
9	Net profit for the period (7-8)	2408.10	3410.20	5607.93	8460.70	11480.22
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	—	25455.68
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	23.80	33.71	55.43	83.63	113.47
13	Public Shareholding					
	- Number of shares	5458040	4883840	5458040	4883840	4883840
	- Percentage of shareholding	53.95	48.27	53.95	48.27	48.27
14	Promotar and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of shares	4659080	5233280	4659080	5233280	5233280
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	51.73	46.05	51.73	51.73

NOTES:

- 1) The above results for the quarter ended 31st December 2009, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 29th January, 2010.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the third quarter ended 31st December, 2009 : Opening -NIL, Received -Nil, Disposed off -Nil, Pending-Nil
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 29TH JANUARY, 2010

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR