



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

PART I		(Rs. In Lakhs)				
Sr. No.	Particulars	Quarter Ended On 31.03.2012	Quarter Ended On 31.12.2011	Quarter Ended On 31.03.2011	Year Ended 31.03.2012	Year Ended 31.03.2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	INCOME					
	Gross Sales / Income from operations	20030.91	16198.76	16537.62	61877.97	59714.69
	Less: Excise Duty	566.22	1648.85	1638.65	4897.45	6180.74
	Net Sales / Income from operations	19464.69	14549.91	14898.97	56980.52	53533.95
2	EXPENDITURE					
	a) (Increase) / Decrease in stock	2148.42	685.19	1823.26	(1516.31)	(1120.14)
	b) Consumption of raw materials	10652.92	12697.87	9500.59	47146.94	41760.18
	c) Employee cost	512.13	458.10	382.56	1881.47	1593.15
	d) Depreciation	215.20	199.61	227.26	826.94	749.62
	e) Other expenditure	4496.71	307.81	512.36	5296.10	4642.52
	f) Total	18025.38	14348.58	12446.03	53635.14	47625.33
3	Profit from operations before other income and interest (1-2)	1439.31	201.33	2452.94	3345.38	5908.62
4	Other Income	294.66	304.88	434.17	1545.46	1830.82
5	Profit before interest (3+4)	1733.97	506.21	2887.11	4890.84	7739.44
6	Interest & Bank Charges	15.16	21.88	15.49	47.74	59.50
7	Profit from ordinary activities before tax (5-6)	1718.81	484.33	2871.62	4843.10	7679.94
8	Tax expenses	613.54	130.12	974.65	1515.48	2501.85
9	Net profit for the period (7-8)	1105.27	354.21	1896.97	3327.62	5178.09
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	38502.19	36350.41
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	10.92	3.50	18.75	32.89	51.18

PART II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of shares	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95
2	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	4659080	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05
B	INVESTOR COMPLAINTS	Quarter Ended On 31.03.2012			
	Pending at the beginning of the the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

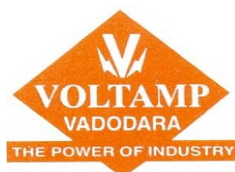
NOTES:

- 1) The above results, for the year ended on 31st March, 2012, have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 21st May, 2012.
- 2) The Board has recommended dividend on Equity Shares @ 100%, i.e. Rs.10/- per equity share.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.
- 5) The figures for the quarter ended 31.03.2012 are the balancing figures between the audited figures for the year ended on 31.03.2012 and the published year to date figures upto 31.12.2011.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 21ST MAY, 2012

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

	AS AT 31.03.2012 (Audited)	AS AT 31.03.2011 (Audited)
A	EQUITY AND LIABILITIES	
1	Shareholders' Funds:	
(a)	Capital	1,011.71
(b)	Reserves and Surplus	38,502.19
	Sub-Total Shareholders' Funds	39,513.90
2	Non Current Liabilities	
(a)	Deferred Tax Liabilities	28.02
(b)	Other Long-Term Liabilities	20.99
(c)	Long-Term Provisions	622.72
	Sub-Total Non Current Liabilities	671.73
3	Current Liabilities	
(a)	Trade Payables	740.56
(b)	Other Current Liabilities	2,802.47
(c)	Short-Term Provisions	1,519.68
	Sub-Total Current Liabilities	5,062.71
	TOTAL - EQUITY AND LIABILITIES	45,248.34
B	ASSETS	
1	Non-Current Assets	
(a)	Fixed Assets	5,486.69
(b)	Non-current investments	8,664.39
(c)	Long-term loans and advances	141.76
(d)	Other non-current assets	-
	Sub-total - Non-current assets	14,292.84
2	Current Assets	
(a)	Current investments	2,321.02
(b)	Inventories	10,216.15
(c)	Trade receivables	17,398.89
(d)	Cash and cash equivalents	481.62
(e)	Short-term loans and advances	528.19
(f)	Other current assets	9.63
	Sub-total - Current assets	30,955.50
	TOTAL - ASSETS	45,248.34

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 21ST MAY, 2012

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR