



## VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

### UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended On 30.06.2010 Unaudited	Quarter Ended On 30.06.2009 Unaudited	Year Ended 31.03.2010 Audited
<b>1</b>	<b>INCOME</b>			
	Gross Sales / Income from operations	13406.39	11422.96	59690.68
	Less: Excise Duty	1473.49	1003.46	5493.64
	Net Sales / Income from operations	11932.90	10419.50	54197.04
<b>2</b>	<b>EXPENDITURE</b>			
	a) (Increase) / Decrease in stock	(1107.99)	(17.12)	(252.00)
	b) Consumption of raw materials	11071.30	8061.95	41363.06
	c) Employee cost	406.49	444.64	1549.14
	d) Depreciation	177.77	98.23	597.06
	e) Other expenditure	264.04	308.69	956.99
	f) Total	10811.61	8896.39	44214.25
<b>3</b>	<b>Profit from operations before other income and interest (1-2)</b>	1121.29	1523.11	9982.79
4	Other Income	456.46	723.02	2309.26
<b>5</b>	<b>Profit before interest (3+4)</b>	1577.75	2246.13	12292.05
6	Interest & Bank Charges	24.04	18.78	62.05
<b>7</b>	<b>Profit from ordinary activities before tax (5-6)</b>	1553.71	2227.35	12230.00
8	Tax expenses	482.95	742.39	3976.91
<b>9</b>	<b>Net profit for the period (7-8)</b>	1070.76	1484.96	8253.09
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	32234.10
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	10.58	14.68	81.58
<b>13</b>	<b>Public Shareholding</b>			
	- Number of shares	5458040	4993840	5458040
	- Percentage of shareholding	53.95	49.36	53.95
<b>14</b>	<b>Promotar and Promoter Group Shareholding</b>			
	<b>a) Pledged/Encumbered</b>			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil
	<b>b) Non-encumbered</b>			
	- Number of shares	4659080	5123280	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	50.64	46.05

**NOTES:**

- 1) The above results, for the quarter ended 30th June 2010, have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 30th July, 2010.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Number of complaints during the First Quarter ended 30th June, 2010 :Opening -NIL, Received -NIL, Disposed off -NIL, Pending -NIL
- 5) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors  
**FOR VOLTAMP TRANSFORMERS LIMITED**

**PLACE : VADODARA**  
**DATE : 30TH JULY 2010**

**K. S. PATEL**  
**CEO & MANAGING DIRECTOR**