



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

PART I		(Rs. In Lakhs)				
Sr. No.	Particulars	Quarter Ended On 31.03.2013	Quarter Ended On 31.12.2012	Quarter Ended On 31.03.2012	Year Ended 31.03.2013	Year Ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	INCOME					
	Gross Sales / Income from operations	19129.74	14290.99	20030.91	56559.80	61877.97
	Less: Excise Duty	1632.52	1277.75	566.22	5009.56	4897.45
	Net Sales / Income from operations	17497.22	13013.24	19464.69	51550.24	56980.52
2	EXPENDITURE					
	a) (Increase) / Decrease in stock	3448.73	904.04	2148.42	2039.66	(1516.31)
	b) Consumption of raw materials	10584.62	9563.16	10652.92	39263.28	47146.94
	c) Employee cost	576.75	445.53	512.13	1976.32	1881.47
	d) Depreciation	198.95	195.86	215.20	767.47	826.94
	e) Other expenditure	1214.81	1249.43	4496.71	4853.17	5296.10
	f) Total	16023.86	12358.02	18025.38	48899.90	53635.14
3	Profit from operations before other income and interest (1-2)	1473.36	655.22	1439.31	2650.34	3345.38
4	Other Income	652.69	398.62	294.66	2001.96	1545.46
5	Profit before interest (3+4)	2126.05	1053.84	1733.97	4652.30	4890.84
6	Interest & Bank Charges	8.38	15.31	15.16	49.10	47.74
7	Profit from ordinary activities before tax (5-6)	2117.67	1038.53	1718.81	4603.20	4843.10
8	Tax expenses	625.17	296.66	613.54	1313.37	1515.48
9	Net profit for the period (7-8)	1492.50	741.87	1105.27	3289.83	3327.62
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves				40016.54	38502.19
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	14.75	7.33	10.92	32.52	32.89
PART II						
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- Number of shares	5374997	5458040	5458040	5374997	5458040
	- Percentage of shareholding	53.13	53.95	53.95	53.13	53.95
2	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of shares	4742123	4659080	4659080	4742123	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.87	46.05	46.05	46.87	46.05
B	INVESTOR COMPLAINTS	Quarter Ended On 31.03.2013				
	Pending at the beginning of the the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

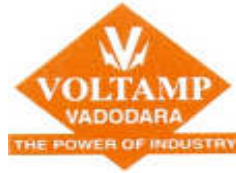
NOTES:

- 1) The above results, for the year ended on 31st March, 2013, have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 17th May, 2013.
- 2) The Board has recommended dividend on Equity Shares @ 100%, i.e. Rs.10/- per equity share and one time special dividend on Equity Shares @ 50%, i.e. Rs.5/- per equity shares to commemorate Successful completion of 50 years in the transformer business.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.
- 5) The figures for the quarter ended 31.03.2013 are the balancing figures between the audited figures for the year ended on 31.03.2013 and the published year to date figures upto 31.12.2012.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 17th May, 2013

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. In Lakhs)

	AS AT 31.03.2013 (Audited)	AS AT 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES	
1	Shareholders' Funds:	
(a)	Capital	1,011.71
(b)	Reserves and Surplus	40,016.54
	Sub-Total Shareholders' Funds	41,028.25
2	Non Current Liabilities	
(a)	Deferred Tax Liabilities	-
(b)	Other Long-Term Liabilities	-
(c)	Long-Term Provisions	137.67
	Sub-Total Non Current Liabilities	137.67
3	Current Liabilities	
(a)	Trade Payables	6.27
(b)	Other Current Liabilities	2,284.70
(c)	Short-Term Provisions	2,629.55
	Sub-Total Current Liabilities	4,920.52
	TOTAL - EQUITY AND LIABILITIES	46,086.44
B	ASSETS	
1	Non-Current Assets	
(a)	Fixed Assets	5,194.64
(b)	Non-current investments	14,123.80
(c)	Long-term loans and advances	59.60
(d)	Differed Tax assets (net)	33.60
	Sub-total - Non-current assets	19,411.64
2	Current Assets	
(a)	Current investments	3,247.70
(b)	Inventories	7,183.72
(c)	Trade receivables	14,525.47
(d)	Cash and cash equivalents	1,096.26
(e)	Short-term loans and advances	621.65
	Sub-total - Current assets	26,674.80
	TOTAL - ASSETS	46,086.44

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

PLACE : VADODARA
DATE : 17th May, 2013

K. L. PATEL
VICE CHAIRMAN & MANAGING DIRECTOR