



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART I							(Rs. In Lakhs)
Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Quarter Ended On	Nine Months Ended On	Nine Months Ended On	Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME						
	Gross Sales / Income from operations	14290.99	12226.79	16198.76	37430.06	41847.06	61877.97
	Less: Excise Duty	1277.75	1147.18	1648.85	3377.04	4331.23	4897.45
	Net Sales / Income from operations	13013.24	11079.61	14549.91	34053.02	37515.83	56980.52
2	EXPENDITURE						
	a) (Increase) / Decrease in stock	904.04	421.47	685.19	(1409.07)	(3664.73)	(1516.31)
	b) Consumption of raw materials	9563.16	8676.86	12697.87	28678.66	36494.02	47146.94
	c) Employee cost	445.53	475.75	458.10	1399.57	1369.34	1881.47
	d) Depreciation	195.86	188.91	199.61	568.52	611.74	826.94
	e) Other expenditure	1249.43	1001.74	307.81	3638.36	781.47	5296.10
	f) Total	12358.02	10764.73	14348.58	32876.04	35591.84	53635.14
3	Profit from operations before other income and interest (1-2)	655.22	314.88	201.33	1176.98	1923.99	3345.38
4	Other Income	398.62	364.29	304.88	1349.27	1250.80	1545.46
5	Profit before interest (3+4)	1053.84	679.17	506.21	2526.25	3174.79	4890.84
6	Interest & Bank Charges	15.31	10.32	21.88	40.72	50.51	47.74
7	Profit from ordinary activities before tax (5-6)	1038.53	668.85	484.33	2485.53	3124.28	4843.10
8	Tax expenses	296.66	184.49	130.12	688.20	901.94	1515.48
9	Net profit for the period (7-8)	741.87	484.36	354.21	1797.33	2222.34	3327.62
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves		—	—		—	38502.19
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	7.33	4.79	3.50	17.77	21.97	32.89
PART II							
A PARTICULARS OF SHAREHOLDING							
13	Public Shareholding						
	- Number of shares	5458040	5458040	5458040	5458040	5458040	5458040
	- Percentage of shareholding	53.95	53.95	53.95	53.95	53.95	53.95
14	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	4659080	4659080	4659080	4659080	4659080	4659080
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	46.05	46.05	46.05	46.05	46.05	46.05
B INVESTOR COMPLAINTS		Quarter Ended On 31.12.2012					
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

- 1) The above results, for the quarter ended 31st December, 2012 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 11th February, 2013.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

K. L. Patel
K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA
DATE : 11TH FEBRUARY, 2013